

Booster Club: Quarterly Funding Flow

Updated 6/9/17

* out of season or mult-season funding

2016-2017			Total \$ 39,434.54		
Fall		Winter	Spring		
2015	Sports Fee Scholarships	\$ 3,000.00	2016	Dance	Calif National Competition \$ 3,000.00
			2016	Baseball*	Indoor Batting Cage \$ 3,000.00
			2016	Softball*	Indoor Batting Cage \$ 3,000.00
			2016	B. Basketball	Var Travel Warmup Suits \$ 2,000.00
			2017	IHS Radion Stat	Music License \$ 2,000.00
			2017	Academic	Scholarships - Senior \$ 6,000.00
			2017	Gymnastics	National Comp FL \$800.00
			2017	DECA	International Comp \$10,000.00
			2017	Football	15 helmets \$ 4,534.54
			2017	FBLA	Nat'l Comp in CA \$ 2,100.00
TOTALS		\$ 3,000.00	\$ 13,000.00		\$ 23,434.54

2015-2016			Total \$ 32,860.53		
Fall		Winter	Spring		
2015	Golf	Nike Pullovers \$ 1,000.00	2015	G. Basketball	AZ Tourney - Var. \$ 2,500.00
2015	Xcountry/Track*	Uniforms \$ 3,200.00	2015	Cheer	San Diego/HolidayBowl \$ 1,500.00
2015	DECA	NY Experience Conf. \$ 2,400.00	2016	Theater Tech	5th-Annual Childrens Show \$ 450.00
2015	Sports Fee Scholarships	\$ 3,000.00	2016	Swim & Dive*	Coaches Shirts \$ 147.83
			2016	Academic	Scholarships - Senior \$ 6,000.00
			2016	Baseball	Pitching Machine \$2,812.41
			2016	Softball	Tough Shed \$2,850.29
			2016	FBLA	State Competition \$ 2,500.00
			2016	iVision	New York Video Trip \$ 2,000.00
			2016	FBLA	National Conference \$ 2,500.00
TOTALS		\$ 9,600.00	\$ 4,597.83		\$ 18,662.70

2014-2015			Total \$ 34,336.69		
Fall		Winter	Spring		
2014	Volleyball	New Equipment \$ 2,500.00	2014	Drama	Set creation \$ 3,000.00
2014	G. Soccer	CA Trip \$ 2,000.00	2014	Various Sports	Gym Banners \$ 3,000.00
2014	ASB	Homecoming Dance \$ 1,000.00	2014	B Basketball	Backpacks \$ 1,886.69
2014	Various Sports	Althetic Trainer \$ 1,000.00			
2014	Various Sports	Sports Fee Scholarships \$ 3,000.00			
			2015	FBLA	Competition Attend. \$ 1,400.00
			2015	FBLA	Nat'l Competition \$ 1,400.00
			2015	Softball	Coaching \$ 750.00
			2015	B Golf	Coaching \$ 750.00
			2015	B Soccer	Backpacks & Benchbo \$ 1,650.00
			2015	Music	Grant for Piano \$ 1,500.00
			2015	Various Sports	Althetic Trainer \$ 2,000.00
			2015	Football	Helmets \$ 1,500.00
			2015	Academic	Scholarships-Senior \$ 6,000.00
TOTALS		\$ 9,500.00	\$ 7,886.69		\$ 16,950.00

2013-2014			Total \$ 27,515.00		
Fall		Winter	Spring		
2013	Swim & Dive	Record Board / Pool time \$ 2,800.00	2013	Drama	Wireless Microphone \$ 3,500.00
2013	Golf, Gilrs & Boys	2 asst coaches (B/G) \$ 1,000.00	2013	B Basketball	Elite CA Tourney \$ 2,700.00
2013	Dance / Drill	Choreographer \$ 750.00			
2013	Dance / Drill	Uniforms \$ 940.00			
2013	Various Sports	Althetic Trainer \$ 3,000.00			
			2014	Softball	Uniforms & Helmets \$ 3,000.00
			2014	G Soccer	Pizza for Playoffs \$ 140.00
			2014	Band	Uniforms \$ 2,830.00
			2014	Football	Scholarships \$ 455.00
			2014	Gymnastics	National Event partic. \$ 400.00
			2014	Academic	Scholarships - Senior \$ 6,000.00
TOTALS		\$ 8,490.00	\$ 6,200.00		\$ 12,825.00

2012-2013			Total \$ 23,400.00		
Fall		Winter	Spring		
2012	Scholarships	\$ 4,000.00	2013	Soccer, Boys	Asst Coach \$ 2,500.00
2012	Band	UW Band Display \$ 640.00			
2012	Drama	Wireless Microphone \$ 4,450.00			
2012	Soccer,Girls	Soccer Bags \$ 980.00			
			2013	Academic	Scholarships - Senior \$ 4,000.00
			2013	Band	Scholarships \$ 850.00
			2013	Golf	iPad/Swing Analysis \$ 680.00
			2013	Soccer,Girls	Asst Coach \$ 2,500.00
			2013	Swim / Dive	Extra Pool Time \$ 600.00
			2013	Swim / Dive	Swim Record Board \$ 2,200.00
TOTALS		\$ 10,070.00	\$ 2,500.00		\$ 10,830.00

2011-2012			Total \$ 14,500.00		
Fall		Winter	Spring		
2011	Girls Basketball	Uniforms \$ 2,800.00	2011	Dance/Drill	Bose Potable Stereo \$ 550.00
2011	Various Sports	Field Turf Support \$ 2,000.00	2011	Tennis	Shed \$ 2,340.00
			2012	Baseball	Dugout PCMS \$ 1,040.00
			2012	Dance/Drill	Uniforms \$ 1,870.00
			2012	Track	Base Protectors \$ 900.00
			2012	Academic	Scholarships - Senior \$ 3,000.00
TOTALS		\$ 4,800.00	\$ 2,890.00		\$ 6,810.00

2010-2011			Total \$ 12,710.00		
Fall		Winter	Spring		
2010	Basketball	Uniforms - shooting \$ 970.00	2011	Gymnastics	Cameral Tripod Access \$ 650.00
2010	ASB	Spirit T-Shirts \$ 450.00	2011	Soccer,Boys	Uniforms, training tops \$ 700.00
2010	Swom/Dive	Uniforms, Coaches \$ 180.00	2011	Soccer,Boys	Uniforms \$ 360.00
			2011	Various	Scoreboard Control Unit \$ 400.00
			2011	Cross Country	Warm Ups \$ 6,000.00
			2011	Academic	Scholarships - Senior \$ 3,000.00
TOTALS		\$ 1,600.00	\$ 2,110.00		\$ 9,000.00